

FAMBA 2026-7 Annual Budget - Proposed

ITEM	26-27 Budget Am	26-27 Est Income	25-26 actual exp	25-26 inc total		24-25 Budget Am	24-25 Est Income	Notes
					\$0.00			
Concession Stand (home games/spirit night)	\$6,500.00	\$15,000.00	\$7,419.30	\$24,689.61	\$17,270.31	\$6,500.00	\$15,000.00	
Required Purchases	\$10,000.00	\$10,500.00	\$5,614.82	\$6,046.00	\$431.18	\$10,000.00	\$10,500.00	
Trailer Yearly Maintenance	\$500.00		\$228.00		-\$228.00	\$600.00		
Supplies/Equipment	\$500.00		\$487.81		-\$487.81	\$750.00		
Colorguard Equipment	\$750.00		\$500.00		-\$500.00	\$750.00		
Optional Purchases	\$2,000.00	\$2,000.00	\$1,607.45	\$1,675.50	\$68.05	\$4,000.00	\$4,500.00	
Senior Recognition	\$3,300.00	\$2,200.00	\$2,608.01	\$2,493.01	-\$115.00	\$3,300.00	\$2,200.00	
Banquet	\$9,000.00	\$4,000.00	\$5,317.29	\$3,248.50	-\$2,068.79	\$7,000.00	\$4,000.00	
Student Engagement (BBQ, Thanksgiving, ect)	\$2,000.00		\$1,301.81		-\$1,301.81	\$500.00		
Transportation	\$3,000.00		\$3,118.35		-\$3,118.35	\$3,000.00		Kennywood, Tour of Schools, Day of Giving, Choir to Highl
Instrument Maint/Purchase	\$2,000.00		\$1,386.92		-\$1,386.92	\$3,000.00		
FAMBA Scholarship	\$500.00		\$500.00		-\$500.00	\$500.00		
Awards/Engraving *	\$1,000.00		\$1,101.29		-\$1,101.29	\$600.00		
Accompaniment *	\$300.00		\$300.00		-\$300.00	\$500.00		
Zoom	\$120.00		\$108.00		-\$108.00	\$120.00		
Parent Boosters - Non Profit	\$450.00		\$400.00		-\$400.00	\$450.00		
Band Camp Expenses	\$1,100.00		\$1,091.68	\$500.00	-\$591.68	\$1,100.00		
Festival Tickets		\$500.00		\$575.00	\$575.00		\$500.00	
General Fundraisers		\$8,000.00	\$1,045.45	\$4,004.00	\$2,958.55		\$8,000.00	
BUDGETED Totals (not actual totals)	\$43,020.00	\$42,200.00	\$34,136.18	\$43,231.62	\$9,095.44	\$42,670.00	\$36,200.00	

2026-2027 Opening 34,636.50
2025-2026 Opening 18,977.66
2024-2025 Opening 12,678.92
2023-2024 Opening 15,087.99
2022-2023 Opening 18,226.13
2021-2022 Opening 8,039.53

Last date edited: 7/23/2026