

FAMBA 2024-25 Annual Budget - Proposed

ITEM	24-25 Budget Am	24-25 Est Income	Recovery notes	23-24 actual exp	23-24 inc total	23-24 Budget Am	23-24 Est Income	Notes
Concession Stand Startup Cash	\$600.00	\$600.00	Disb at beg/dep at end of football	\$600.00	\$600.00	\$600.00	\$600.00	
Concession Stand (home games/spirit night)	\$6,500.00	\$15,000.00		\$6,459.77	\$14,389.00	\$8,000.00	\$16,000.00	accounting for inflation
Required Purchases	\$10,000.00	\$10,500.00	Recover 100% family payments	\$9,616.65	\$10,193.01	\$8,500.00	\$8,400.00	
Trailer Yearly Maintenance	\$600.00			\$1,219.78		\$600.00		** will need to approve if higher
Supplies/Equipment	\$750.00			\$340.43		\$1,100.00		use past history
Colorguard Equipment	\$750.00		school pays additional \$500	\$568.19		\$3,000.00		use past history
Optional Purchases	\$4,000.00	\$4,500.00	Recover 100% family payments	\$3,940.75	\$4,507.90	\$5,500.00	\$5,500.00	
Senior Recognition	\$3,300.00	\$2,200.00	Recover \$100 per student	\$3,489.40	\$2,600.00	\$4,050.00	\$2,700.00	Income \$100 per senior/\$150 per senior incl sign
Tour of Schools	\$750.00			\$618.55		\$1,000.00		use past history
Banquet	\$7,000.00	\$4,000.00	Family payments	\$6,946.51	\$2,940.01	\$2,500.00		
Tailgate/BBQ *	\$500.00			\$302.57				use past history
Transportation	\$3,000.00			\$1,164.94		\$3,000.00		** last year didn't include Kennywood
Band Council Thanksgiving	\$500.00			\$306.12		\$700.00		use past history
Instrument Maint/Purchase	\$3,000.00			\$3,924.93		\$5,000.00		
FAMBA Scholarship	\$500.00			\$500.00		\$500.00		
Awards/Engraing *	\$600.00			\$523.50				
Choreography *	\$500.00			\$500.00				
Accompaniment *	\$500.00			\$500.00				
Zoom	\$120.00							
Parent Boosters - Non Profit	\$450.00							
Band Camp Expenses	\$1,100.00			\$1,691.10		\$1,800.00		food/supplies
Festival Tickets		\$500.00	AKV/Armstrong (\$250 each)					
General Fundraisers		\$8,000.00	Combination of fundraisers					
<b>BUDGETED Totals (not actual totals)</b>	<b>\$45,020.00</b>	<b>\$45,300.00</b>		<b>\$43,713.19</b>	<b>\$35,229.92</b>	<b>\$46,850.00</b>	<b>\$33,200.00</b>	

2024-2025 Opening 12,678.92  
 2023-2024 Opening 15,087.99  
 2022-2023 Opening 18,226.13  
 2021-2022 Opening 8,039.53

Last date edited: 10/1/2024